

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ **UPDATED** Version No. 01

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
General Requirements											
Rehabilitation and Improvement of Guidance Office	Brixton Senior High School	(Infrastructure) Improvement/Repair of Guidance Office	Sec 34 - Small Value Procurement	No	LCRB	Feb-26	Feb-26	GAA 2026	75,000.00	Design-and-Build Scheme for Infrastructure Projects	
Rehabilitation and Improvement of Administrative Office	Brixton Senior High School	(Infrastructure) Improvement/Repair of Administrative Office	Sec 34 - Small Value Procurement	No	LCRB	Jun-26	Jun-16	GAA 2026	70,000.00	Design-and-Build Scheme for Infrastructure Projects	
Learner's ID and Holder	Brixton Senior High School	(Goods) Procurement of School/Supplies and Materials	Sec 34 - Small Value Procurement	No	LCRB	Jul-26	Jul-26	GAA 2026	40,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Insurance for Work Immersion	Brixton Senior High School	(General Services) Payment for Insurance for Work Immersion	Sec 31 - Direct Contracting	No	LCRB	Mar-26	Mar-26	GAA 2026	10,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Printing and Publication Expenses	Brixton Senior High School	(Goods) Procurement of Test paper for SY 2026-2027	Sec 34 - Small Value Procurement	No	LCRB	Jan-26	Oct-26	GAA 2026	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
GAD Activity	Brixton Senior High School	(Goods) Food Provision for the conduct of GAD Training for Teaching and Non-Teaching Personnel	Sec 34 - Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA 2026	49,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Inset/Training Expenses	Brixton Senior High School	(Goods) Food Provision for the conduct of In-Service Training for Teaching Personnel	Sec 34 - Small Value Procurement	No	LCRB	Oct-26	Oct-26	GAA 2026	11,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
DRRM Supplies Materials	Brixton Senior High School	(Goods) Procurement of DRRM Supplies and Materials	Sec 34 - Small Value Procurement	No	LCRB	Apr-26	Apr-26	GAA 2026	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Fidelity Bond Expenses	Brixton Senior High School	(General Services) Payment for Fidelity Bond	Sec 35.5 - Negotiated Procurement - (Agency to Agency)	No	LCRB	Jul-26	Jul-26	GAA 2026	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
LAC/SLAC Session	Brixton Senior High School	(Goods) Food Provision for the conduct of LAC/SLAC for Teaching Personnel	Sec 34 - Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA 2026	23,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Electricity Expenses	Brixton Senior High School	(Services) Payment for Monthly Electricity Consumption	Sec 31 - Direct Contracting	No	LCRB	Jan-26	Jun-26	GAA 2026	156,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Water Expenses	Brixton Senior High School	(Services) Payment for Monthly Water Consumption	Sec 31 - Direct Contracting	No	LCRB	Jan-26	Jun-26	GAA 2026	33,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Internet Connection	Brixton Senior High School	(Services) Payment Monthly Internet Subscription	Sec 31 - Direct Contracting	No	LCRB	Jan-26	Jun-26	GAA 2026	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Pride Month	Brixton Senior High School	(Goods) Procurement of Tarpaulin for the conduct of Pride Month	Sec 34 - Small Value Procurement	No	LCRB	Jun-26	Jun-26	GAA 2026	500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Graduation/Moving-Up/Recognition Expenses	Brixton Senior High School	(Goods) Payment for Tarpaulin, Prizes and Certificates for Co-Curricular Activities	Sec 34 - Small Value Procurement	No	LCRB	Mar-26	Mar-26	GAA 2026	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	

Teachers Month	Brixton Senior High School	(Goods) Payment of Tarpaulin, Token and Certificates for the conduct of Teacher's Month	Sec 34 - Small Value Procurement	No	LCRB	Oct-26	Oct-26	GAA 2026	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
National Womens Month	Brixton Senior High School	(Goods) Procurement of Tarpaulin and Souvenir for the conduct of National Womens Month	Sec 34 - Small Value Procurement	No	LCRB	Mar-26	Mar-26	GAA 2026	8,850.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
VAWC	Brixton Senior High School	(Goods) Procurement of Tarpaulin and Certificates for the conduct of National Womens Month	Sec 34 - Small Value Procurement	No	LCRB	Nov-26	Nov-26	GAA 2026	500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Repairs-Other Machinery and Equipment	Brixton Senior High School	(Goods) Payment for Repair of Aircon in ICT Laboratory	Sec 34 - Small Value Procurement	No	LCRB	Aug-26	Aug-26	GAA 2026	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water, electricity, and internet expenses were realigned to the Minor Repair Expense budget.
Semi-Expendable Equipment and Machinery	Brixton Senior High School	(Goods) Procurement of School/Office of Supplies	Sec 34 - Small Value Procurement	No	LCRB	Aug-26	Nov-26	GAA 2026	83,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water, electricity and internet expenses were realigned to the Semi-Expendable Equipment and Machinery Expense budget.
Rehabilitation and Improvement of Home Economics Laboratory	Brixton Senior High School	(Infrastructure) Improvement/Repair HE Laboratory	Sec 34 - Small Value Procurement	No	LCRB	Sep-26	Sep-16	GAA 2026	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water, electricity, and internet expenses were realigned to the Minor Repair Expense budget.
Rahabilitation of JHS Facuty	Brixton Senior High School	(Infrastructure) Improvement/Repair of JHS Faculty	Sec 34 - Small Value Procurement	No	LCRB	Oct-26	Oct-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water, electricity, and internet expenses were realigned to the Minor Repair Expense budget.
Rehabilitation of SHS Faculty	Brixton Senior High School	(Infrastructure) Improvement/Repair of SHS Faculty	Sec 34 - Small Value Procurement	No	LCRB	Nov-26	Nov-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water, electricity, and internet expenses were realigned to the Minor Repair Expense budget.
Office Supplies and Materials	Brixton Senior High School	(Goods) Procurement of School/Supplies and Materials	Sec 34 - Small Value Procurement	No	LCRB	Jul-26	Nov-26	GAA 2026	7,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water, electricity, and internet expenses were realigned to the School/Office Supplies Expenses budget.
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Traveling Expenses	Brixton Senior High School	Traveling Expenses of Teaching and Non-Teaching Personnel outside Training	Sec 32. Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Trainings of School Head and Teachers	Brixton Senior High School	Traveling Expenses of Teaching and Non-Teaching Personnel outside Training	Sec 32. Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Printing & Sending of School Forms (SF10& SF9)	Brixton Senior High School	(Gneral Service) Payment for sending School Forms	Sec 32. Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Purchase of Costume	Brixton Senior High School	(Goods) Payment of Costume for School Activities	Sec 32. Direct Acquisition	No	LCRB	Apr-26	Apr-26	GAA 2026	1,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Co-Curricular Activities	Brixton Senior High School	(Goods) Payment for Tarpaulin, Prizes and Certificates for Co-Curricular Activities	Sec 32. Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Students Activity (Sports)	Brixton Senior High School	Payment for Registration fee	Sec 32. Direct Acquisition	No	LCRB	Sep-26	Sep-26	GAA 2027	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	Funds originally allocated for water and electricity expenses were realigned to the Student's Registration Fee Expense budget.
Contingency Fund	Brixton Senior High School	(Goods) Payment for urgent materials	Sec 32. Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026	58,850.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Janitorial/Cleaning Supplies at PS-DBM	Brixton Senior High School	(Goods) Procurement of Janitorial/Cleaning Supplies	-	No	LCRB	Jan-26	Nov-26	GAA 2026	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
School/Office Supplies and Materials at PS-DBM	Brixton Senior High School	(Goods) Procurement of School/Supplies and Materials	-	No	LCRB	Jan-26	Nov-26	GAA 2026	54,550.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	

								TOTAL	1,118,150.00		
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 74,550.00
Total Amount of Estimated Budget: 1,118,150.00

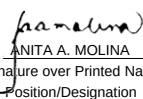
Prepared by:



KENITH D. LAZARTE
Signature over Printed Name
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Bids and Awards Committee Secretariat

Date : July 31, 2026

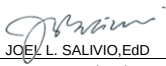
Recommended by:



ANITA A. MOLINA
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Bids and Awards Committee Chairperson

Date : July 31, 2026

Approved by:



JOEL L. SALIVIO, EdD
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : July 31, 2026